

# Delta United Church

## Annual Report 2019



Methodist Congregation  
since 1828



United Church of Canada  
Congregation since 1925

if nothing ever  
changed, there would  
be no butterflies.



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## **Delta United Annual General Meeting Minutes March 3, 2019**

**Opening:** The annual general meeting of the Delta United Congregation was held at 1:00 p.m. in the church hall following a lovely meal provided by our Social Committee. Rev Lynne Gardiner opened the meeting in prayer.

**Present:** Howard French, Louise Whitty, Chris Whitty, Arvin Riskie, Rev Bruce Ross, Jana Curtis, Florence Pratt, Karen Slack, Grant Ross, Ilona French, Lillian Willison, Effie Warren, Gracie & Griffin Woods-Warren, Pat Phillips, Sally Wanless, Cathy Livingston and Rev Lynne Gardiner.

### **Quorum:**

- **Motion 2019-001** – moved by Grant Ross; seconded by Pat Phillips that all in attendance be allowed to vote on temporal matters. Carried.

### **Approval of Minutes 2018:**

- **Motion 2019-002** – moved by Chris Whitty; seconded by Grant Ross that the minutes of the March 4, 2018 minutes be accepted as read. Carried.

### **Delta United Treasurers Report:**

- **Motion 2019-003** – moved by Karen Slack; seconded by Grant Ross to approve the 2018 Financial Reports as presented. Carried
  - Revenue: \$67,310.48
  - Expenses: \$77,474.24
  - Net Income: (-\$10,163.76)

### **Standing Committee Reports 2018:**

- **Motion 2019-004** – moved by Sally Wanless; seconded by Chris Whitty to accept all stand committee reports as amended with the correction being in the Membership report that the name be changed to read Ruth Ross. Carried

### **Nominations 2019:**

- **Motion 2019-005** – moved by Pat Phillips; seconded by Grant Ross that the report be accepted as presented with the change that Chris Whitty be moved to Regional Rep and Louise Whitty stay on as Treasurer. Carried

### **Central Treasurer Budget:**

- **Motion 2019-006** – moved by Grant Ross; seconded by Karen Slack that a monthly commitment of \$2872.06 be sent to Central Treasurer. Carried

### **Mission & Service 2019:**

- **Motion 2019-007** – moved by Pat Phillips; seconded by Grant Ross that a goal of \$3000 be raised for Mission & Service. Carried

**Delta United Annual General Meeting Minutes March 3, 2019 (cont.)**

**Motion 2019-008** – moved by Louise Whitty; seconded by Grant Ross that all loose change on the collection plate go towards the Mission & Service budget. Carried

**Trustees:**

- **Motion 2019-009** – moved by Arvin Riskie; seconded by Jana Curtis that the following be appointed as Trustees of the Delta United Church for 2019 – Paul Henderson, Sally Wanless and Cathy Livingston.

**Note: Rev Lynne Gardiner left the meeting at 2:30 p.m.**

**New Business:**

- **Motion 2019-010** – moved by Chris Whitty; seconded by Grant Ross that Howard French and committee attend the congregational meeting being held on Saturday, March 30<sup>th</sup> from 1 p.m. to 4 p.m. at the Elgin Municipal Complex. All those who wish to attend are welcome. Carried

Discussion was held on the future of Delta United Church and all agreed that we cannot manage financially as status quo. We also agreed that our church building was important to the community and has become a community hub, or at the least the hall has. We need to look at the various options provided by the United Church of Canada, such as Shepherding, Clustering etc. It was also suggested that we become a community non-denominational church.

**Closing:** Rev Bruce Ross closed the meeting in prayer.

**Adjournment:**

- **Motion 2019-011** – moved by Arvin Riskie; seconded by Chris Whitty that this meeting do now adjourn at 3:07 p.m. Carried.

**Chair** - Howard French

**Recording Secretary** - Cathy Livingston

**This here ends the minutes of the Annual meeting of March 3, 2019 for the year 2018**

### Ministry Report - January 1, 2020

Lynne Gardiner started with the Delta-Toledo Pastoral Charge as a Student Intern Minister through the SME (Supervised Ministry Education Process) on July 5, 2015 with her first Worship service being held on July 12<sup>th</sup>. On May 28, 2017, she was ordained at Wall Street United Church with many from both churches in attendance. In June of this year Rev Lynne told us of her plans to move on to another Pastoral Charge starting October 1, 2019. We thank Rev Lynne for her time with us and wish her all the best.

Since that time, we have been very successful in having Lay Worship Leaders – some trained and some from our own congregation along with Rev Myra Garvin who shared communion with us in December.

This process, while it may not be steady with one leader, has worked in other churches and could be the future of the United Church of Canada as there are many Ministers retiring and not many coming along to take their place. This is not only happening here in the Delta-Toledo Pastoral Charge but locally and throughout the Country.

One of the major issues is declining attendance making for reduced income to pay for a full time Minister's salary. Don't get me wrong they are worth every penny after all the training they have gone through plus the fact that a Minister's job can be 24 hours, seven days a week, especially when pastoral care is needed.

Pastoral care is also a very important part of our ministry, but we do have a Membership and Outreach Chair on Council as well as our UCW Chair. It is not a formal committee, per se, but these folks do a great job in sending cards, flowers, gifts and prayer shawls and prayers and visitation to those in need and we will continue to do so. Pat Philips and Rev Bruce Ross do a great job in keeping us informed of those in need of our help in the community.

So, 2020 starts off a new decade and a change in the way we have been doing church. We need to take some time to reflect and decide what "**Church**" really means to us. Your new Council will have some decisions to make but we need your positive suggestions that will help us to move forward. Perhaps it will allow us to focus more on outreach in our community and in the greater world. If you are interested in helping in any way, please contact one of your Council Chairs.

We trust that God is with us and pray that God will show us the 'way' to continue to be "**Church**" in this community. Amen!

*"If nothing ever changed there would be no butterflies!"*

Submitted by;  
Cathy Livingston  
Administration/Worship Chair



### **Chairpersons Report for Year End 2019**

Good afternoon Friends and Neighbours:

The past year as the Chairperson of Delta United Church I have brought forward ideas and suggestions to move forward in our planning for the future. I believe the financial commitments to move forward dictated some urgency in dealing with the cash flow record that allows a sustainable future. In late Sept. 2018 the discussions took more time than what most attendees wanted to commit; to listen. Throughout the past year Council meetings have not been well attended. It seems a Council meeting is only important to the extent that one can attend when there is nothing else happening that is a better alternative.

My understanding of leadership has a different approach than what some people perceive. I believe one can only lead when you have a “vision” for the future. Leadership involves looking at tomorrow. Leadership is different than management as management only looks after the outcomes of yesterday’s decisions. When I have difficulty coping with questions and the why’s of events and discussions working toward a sustainable future, I often go back to reading a book entitled: Exploring Spirituality, Going Deep in Life and Leadership by Dr. Ian Percy. Ian Percy was the motivational speaker at the Social Services Conference in Toronto in November 1997. Ian has degrees in theological education and organizational psychology and is registered with the College of Psychologists of British Columbia.

In Ian’s book he outlines the inconsistencies and shortfalls that commonly dog organizations. In Short, he laid before us the spectacle of organizations trying to function without passion, without hope, without soul. I have been feeling for a while now that I no longer have the passion, the hope to lead the organization into the future. In his book it is quoted “whether or not such organizations will survive the challenges that face our society as we move into the next millennium is highly debatable.” “Without leadership there is no “followership”.” There is no followership without honesty and inspiration. These must radiate and pulsate from the leaders to assure lasting organizational success. An organization – as a living being – deteriorates when official communication is inconsistent and out of character with what’s touted as its “values and beliefs”.

Lately, I have been questioning my sense of accomplishment. A salient point in the book has helped in my decision-making process. I no longer have the passion, the hope needed to lead the organization. Hope says, “we are getting there”. Faith says, “Act as if you are there!” The future that we are ‘faithing’ is there already. It is we who are not there yet. It is not distant from us; we are distant from it. We are the ones who must move.

In a final quote from Ian’s book, “When you don’t believe, you don’t belong.” I don’t believe in the direction we are headed. I will step aside and allow others to lead the organization into the future. Effective prior to the annual meeting I will resign, relinquish my duties and responsibilities to the benefit of a future for the Delta United Church.

Respectfully submitted,  
Howard E. French

**Delta United Church Council 2019**

|                              |                       |              |
|------------------------------|-----------------------|--------------|
| Chair.....                   | Howard French .....   | 613-928-3321 |
| Secretary .....              | Pat Phillips .....    | 613-928-2712 |
| Secretary Assistant.....     | Brenda Perrin .....   | 613-803-3880 |
| Administration .....         | Cathy Livingston..... | 613-928-2796 |
| Regional Rep.....            | Chris Whitty .....    | 613-928-2871 |
| Treasurer .....              | Louise Whitty .....   | 613-928-2871 |
| Worship.....                 | Cathy Livingston..... | 613-928-2796 |
| Membership and Outreach..... | Sheila Riskie.....    | 613-928-2091 |
| Christian Education.....     | Effie Warren .....    | 613-539-1986 |
| UCW Rep.....                 | Sally Wanless .....   | 613-928-2454 |
| Property.....                | Paul Henderson.....   | 613-928-2750 |
| Social.....                  | Pat Phillips .....    | 613-928-2712 |
| Publicity .....              | Karen Slack.....      | 613-499-3027 |
| Ministry and Personnel ..... | Grant Ross.....       | 613-928-2303 |
| Ministry and Personnel ..... | Louise Whitty .....   | 613-928-2871 |

**Trustees**

Paul Henderson, Cathy Livingston & Sally Wanless

**Nominations Report 2020**

The following people have let their names stand for approval at the Annual General meeting on February 23, 2020 to be your Church Council for 2020.

**Delta United Church Council 2019**

|                              |                       |              |
|------------------------------|-----------------------|--------------|
| Chair.....                   | Pat Phillips .....    | 613-928-2712 |
| Secretary .....              | Sally Wanless .....   | 613-928-2454 |
| Administration .....         | Cathy Livingston..... | 613-928-2796 |
| Treasurer .....              | Louise Whitty .....   | 613-928-2871 |
| Worship.....                 | Cathy Livingston..... | 613-928-2796 |
| Membership and Outreach..... | Sheila Riskie.....    | 613-928-2091 |
| Christian Education.....     | Effie Warren .....    | 613-359-5240 |
| UCW Rep.....                 | Sally Wanless .....   | 613-928-2454 |
| Property.....                | Paul Henderson.....   | 613-928-2750 |
| Social.....                  | Pat Phillips .....    | 613-928-2712 |
| Publicity .....              | Karen Slack.....      | 613-499-3027 |
| Regional Rep.....            | Chris Whitty .....    | 613-928-2871 |
| <br>                         |                       |              |
| Ministry and Personnel ..... | Grant Ross.....       | 613-928-2303 |
| Ministry and Personnel ..... | Louise Whitty .....   | 613-928-2871 |

**Trustees**

Paul Henderson, Cathy Livingston & Sally Wanless



Submitted by;  
M. Patricia Phillips



| <b>Delta United Church 2019 Income Statement 01/01/2019 to 12/31/2019</b> |            |                    |
|---|------------|--------------------|
| <b>- Printed On: 01/22/2020</b>   |            |                    |
| <b>REVENUE</b>  |            |                    |
| Administration: Float   | \$550.00   |                    |
| Administration: Office  | \$240.00   |                    |
| Administration: Donations   | \$5.00     |                    |
| <b>Administration: Total</b>  |            | <b>\$795.00</b>    |
|   |            |                    |
| Fund Raiser Income: Delta's Got Talent                                    | \$4,272.75 |                    |
| Fund Raiser Income: Delta Fair Gates                                      | \$500.00   |                    |
| Fund Raiser Income: Fiddlers Service                                      | \$232.60   |                    |
| Fund Raiser Income: Funerals  | \$2,000.00 |                    |
| Fund Raiser Income: Chicken BBQ   | \$5,451.02 |                    |
| Fund Raiser Income: Pie sales   | \$726.25   |                    |
| Fund Raiser Income: Spag Din  | \$1,061.50 |                    |
| Fund Raiser Income: Scrap Metal Coll                                      | \$568.23   |                    |
| Fund Raiser Income: Breakfast Club  | \$2,916.50 |                    |
| Fund Raiser Income: Seniors Picnic  | \$1,000.00 |                    |
| Fund Raiser Income: Celeb. the Seas                                       | \$1,964.00 |                    |
| Fund Raiser Income: Catering  | \$2,488.60 |                    |
| Fund Raiser Income: BBQ Rental  | \$56.00    |                    |
| <b>Fund Raiser Income: Total</b>  |            | <b>\$23,237.45</b> |
|   |            |                    |
| Hall Rental   | \$2,552.19 |                    |
| <b>Hall Rental: Total</b>   |            | <b>\$2,552.19</b>  |
|   |            |                    |
| Food Bank Donation  | \$340.00   |                    |
| <b>Food Bank Donation: Total</b>  |            | <b>\$340.00</b>    |
|   |            |                    |
| In Kind: Food   | \$287.82   |                    |
| In Kind: Property   | \$176.21   |                    |
| In Kind: Social   | \$39.16    |                    |
| In Kind: Administration   | \$172.55   |                    |
| In Kind: Property   | \$28.30    |                    |
| In Kind: Worship  | \$51.87    |                    |
| <b>In Kind Total</b>  |            | <b>\$755.91</b>    |
|   |            |                    |
| In Memory of Donations  | \$6,489.41 |                    |
| Property donation   | \$475.00   |                    |
| <b>Donations: Total</b>   |            | <b>\$6,964.41</b>  |

|   |             |                    |
|---|-------------|--------------------|
| Lenten Project: Kingston Street Mission | \$289.08    |                    |
| M & S                                   | \$3,470.64  |                    |
| UCW: Kingston Street Mission            | \$100.00    |                    |
| <b>Outreach: Total</b>                  |             | <b>\$3,859.72</b>  |
| Sunday School Income                    | \$185.50    |                    |
| <b>Christian Education: Total</b>       |             | <b>\$185.50</b>    |
| Weekly Offerings                        | \$22,433.32 |                    |
| <b>Weekly Offerings: Total</b>          |             | <b>\$22,433.32</b> |
| Transfer from RB                        | \$6,613.81  |                    |
| <b>Other Revenue: Total</b>             |             | <b>\$6,613.81</b>  |
| <b>TOTAL REVENUE</b>                    |             | <b>\$67,737.31</b> |
| <b>EXPENSE</b>                          |             |                    |
| Admin: Donations Sent                   | \$439.10    |                    |
| Admin: Float - Exp                      | \$550.00    |                    |
| Admin: Petty Cash                       | \$750.00    |                    |
| Admin: Computer & Copier                | \$1,235.89  |                    |
| Admin: Telephone & Internet             | \$1,324.00  |                    |
| Admin: Central Treasurer                | \$25,848.54 |                    |
| Admin: Licenses and Permits             | \$55.00     |                    |
| Admin: Honorarium                       | \$500.00    |                    |
| Admin: Toner                            | \$567.15    |                    |
| Admin: Interest & Bank Charges          | \$4.51      |                    |
| Admin: Bank Charge                      | \$14.00     |                    |
| Admin: Business Fees & Licenses         | \$191.38    |                    |
| <b>Admin: Total</b>                     |             | <b>\$31,479.57</b> |
| Fund Raiser Exp: Brkfst Club            | \$700.58    |                    |
| Fund Raiser Exp: Bev Seniors Picnic     | \$213.53    |                    |
| Fund Raiser Exp: Catering               | \$222.82    |                    |
| Fund Raiser Exp: Chick BBQ              | \$3,745.74  |                    |
| Fund Raiser Exp: Food supplies-exp      | \$257.42    |                    |
| Fund Raiser Exp: Meals                  | \$361.56    |                    |
| Fund Raiser Exp: Music                  | \$150.00    |                    |
| Fund Raiser Exp: Pies                   | \$152.60    |                    |
| Fund Raiser Exp: Delta's Got Talent     | \$2,190.27  |                    |
| Fund Raiser Exp: Paper plates etc.      | \$111.09    |                    |

|                                       |            |                    |
|---------------------------------------|------------|--------------------|
| Fund Raiser Exp: Turkey Dinner        | \$1,280.00 |                    |
| <b>Fund Raiser: Total</b>             |            | <b>\$9,385.61</b>  |
|                                       |            |                    |
| Social:                               | \$204.20   |                    |
| <b>Social: Total</b>                  |            | <b>\$204.20</b>    |
|                                       |            |                    |
| In Kind: Administration               | \$149.91   |                    |
| In Kind: Food - exp                   | \$219.67   |                    |
| In-Kind: Social                       | \$38.77    |                    |
| In Kind: Property                     | \$98.49    |                    |
| In Kind: Worship                      | \$45.91    |                    |
| <b>In Kind: Total</b>                 |            | <b>\$552.75</b>    |
|                                       |            |                    |
| Worship: Guest Speaker                | \$50.00    |                    |
| Worship: Organist/Music               | \$2,920.00 |                    |
| <b>Worship: Total</b>                 |            | <b>\$2,970.00</b>  |
|                                       |            |                    |
| Membership and Outreach:              | \$21.99    |                    |
| <b>Membership and Outreach: Total</b> |            | <b>\$21.99</b>     |
|                                       |            |                    |
| Property: Cleaning supply             | \$187.40   |                    |
| Property: Lawn                        | \$30.00    |                    |
| Property: Gas and Oil                 | \$3,128.88 |                    |
| Property: Insurance                   | \$2,045.52 |                    |
| Property: Caretaking                  | \$1,187.00 |                    |
| Property: Chair Lift                  | \$2,507.88 |                    |
| Property: Lawn Maintenance            | \$180.00   |                    |
| Property: Water Filters & lights      | \$69.59    |                    |
| Property: Maintenance                 | \$180.00   |                    |
| Property: Septic Pump out             | \$899.44   |                    |
| Property: Snow Removal                | \$210.00   |                    |
| Property: Hall Renovations            | \$295.99   |                    |
| Property: Utilities: Electric         | \$2,509.83 |                    |
| <b>Property: Total</b>                |            | <b>\$13,431.53</b> |
| Publicity: Advertising & Promotions   | \$382.25   |                    |
| <b>Publicity: Total</b>               |            | <b>\$382.25</b>    |
| <b>TOTAL EXPENSE</b>                  |            | <b>\$58,427.90</b> |
| <b>NET INCOME</b>                     |            | <b>\$9,309.41</b>  |

Submitted by; Louise Whitty, Treasurer

**Royal Bank Balance Sheet & Net Worth 2019**

| <b>Royal Bank Balance Sheet 2019</b>  |                            |                          |                          |
|---|----------------------------|--------------------------|--------------------------|
| <b>Starting Balance as on Jan 1, 2019</b>   |                            | <b>Balance</b>           | <b>\$ 6,614.30</b>       |
| <b>Income</b>   | <b>Actual \$</b>           |                          |                          |
| GIC Interest  | \$ 0.02                    |                          |                          |
| GIC Distribution  | \$ 2,716.54                |                          |                          |
| <b>Total</b>  |                            | <b><u>\$2,716.56</u></b> |                          |
| <b>Total Revenues</b>   |                            |                          | <b><u>\$9,330.86</u></b> |
|   |                            |                          |                          |
| <b>Expenses</b>   | <b>Actual \$</b>           |                          |                          |
| Transferred to Delta United Church TD Account   | \$ 6,613.81                |                          |                          |
| Service Fees  | \$ 2.00                    |                          |                          |
| <b>Total</b>  |                            | <b><u>\$6,615.81</u></b> |                          |
| <b>Total Expenses</b>   |                            |                          | <b><u>\$6,615.81</u></b> |
| <b>Ending Balance as of Dec 31, 2019</b>  |                            |                          | <b><u>\$2,715.05</u></b> |
| <ul style="list-style-type: none"> <li>- The plan was to close the RB account; however the Five-In-One GIC of \$2000 plus interest is automatically transferred directly into this account in May when it matures, so the plan now is to keep it open until the rest of the GIC deposits are finalized.</li> <li>- In April 2019 we transferred \$6,613.81 from the RB acct to the TD general account to help with our budget requirements. The balance showing of <b>\$2,715.05</b> in the RB account was from the \$2,716.54 deposit from the Five-In-One GIC and including a wee bit of interest.</li> </ul> |                            |                          |                          |
| <b>Delta United Church Net Worth</b>  |                            |                          |                          |
| <b>Ending Balance on Dec 31, 2019</b>   |                            |                          |                          |
| <b>General Account</b>  | <b>Balance</b>             | <b>As of</b>             | <b>Comments</b>          |
| TD Bank General Account   | \$ 19,564.97               | 31-Dec-19                |                          |
| Royal Bank Reserve Account  | <u>\$ 2,715.05</u>         | 31-Dec-19                |                          |
| <b>Total</b>  | <b><u>\$ 22,280.02</u></b> |                          |                          |
|   |                            |                          |                          |
| <b>Investments</b>  | <b>Balance</b>             | <b>As of</b>             |                          |
| Primerica   | \$ 2,971.19                | 31-Dec-19                | \$377.96 interest        |
| Royal Bank Five-In-One GIC  | <u>\$ 8,553.23</u>         | 20-May-19                |                          |
| <b>Total</b>  | <b><u>\$ 11,524.42</u></b> |                          |                          |
| <b>Grand Total</b>  | <b><u>\$ 33,804.44</u></b> |                          |                          |

Submitted by;  
Cathy Livingston, Administration Chair

**Operating Budget 2019 vs. Actual and Proposed 2020 Budget**

| <b>Delta United Church 2019 Operating Budget</b> |                                     |                        |                                     |                               |
|--|-------------------------------------|------------------------|-------------------------------------|-------------------------------|
|  | <b>Proposed<br/>2020<br/>Budget</b> | <b>Actual<br/>2019</b> | <b>Proposed<br/>2019<br/>Budget</b> | <b>2019<br/>vs<br/>Budget</b> |
| <b>REVENUES</b>                                  |                                     |                        |                                     |                               |
| Administration                                   | \$800.00                            | \$795.00               | \$1,000.00                          | \$205.00                      |
| Benevolent Fund: Donations                       | \$500.00                            | \$0.00                 | \$300.00                            | \$300.00                      |
| Fund Raising                                     | \$10,000.00                         | \$23,237.45            | \$21,500.00                         | -\$1,737.45                   |
| Food Bank  | \$400.00                            | \$340.00               | \$200.00                            | -\$140.00                     |
| Hall Rental                                      | \$2,500.00                          | \$2,552.19             | \$800.00                            | -\$1,752.19                   |
| In Kind  | \$0.00                              | \$755.91               | \$500.00                            | -\$255.91                     |
| Memorial Donations                               | \$0.00                              | \$6,489.41             | \$0.00                              | -\$6,489.41                   |
| M&S  | \$3,000.00                          | \$3,470.64             | \$2,500.00                          | -\$970.64                     |
| Transfer from RB Reserve                         | \$0.00                              | \$6,613.81             | \$0.00                              | -\$6,613.81                   |
| Weekly Offering                                  | \$20,000.00                         | \$22,433.32            | \$25,000.00                         | \$2,566.68                    |
| Worship  | \$0.00                              | \$0.00                 | \$500.00                            | \$500.00                      |
| Miscellaneous                                    | \$500.00                            | \$475.00               | \$0.00                              | -\$475.00                     |
| UCW  | \$0.00                              | \$100.00               | \$0.00                              | -\$100.00                     |
| Sunday School                                    | \$0.00                              | \$185.50               | \$0.00                              | -\$185.50                     |
| Lenten Project                                   | \$0.00                              | \$289.08               | \$0.00                              | -\$289.08                     |
| <b>Total Revenues</b>                            | <b>\$37,200.00</b>                  | <b>\$67,737.31</b>     | <b>\$52,300.00</b>                  | <b>-\$15,437.31</b>           |
| <b>EXPENSES</b>                                  |                                     |                        |                                     |                               |
| <b>Administration</b>                            |                                     |                        |                                     |                               |
| **Central Treasurer (\$667.02 x 12 mos.)         | \$8,004.23                          | \$25,848.54            | \$31,592.66                         | \$5,744.12                    |
| Postage  | \$0.00                              | \$0.00                 | \$0.00                              | \$0.00                        |
| Office Supplies (includes new printer)           | \$300.00                            | \$1,235.89             | \$300.00                            | -\$267.15                     |
| Administration Sup. (toner & paper)              | \$800.00                            | \$567.15               | \$500.00                            | \$0.00                        |
| Honorariums (Treasurer)                          | \$500.00                            | \$500.00               | \$500.00                            | \$0.00                        |
| **Telephone & Internet                           | \$1,400.00                          | \$1,324.00             | \$1,250.00                          | -\$74.00                      |
| Other Administration - Printing/Envelopes        | \$400.00                            | \$149.91               | \$150.00                            | \$0.09                        |
| Bank Chgs  | \$25.00                             | \$18.51                | \$150.00                            | \$131.49                      |
| Accounting Fees                                  | \$250.00                            | \$246.38               | \$200.00                            | -\$46.38                      |
| <b>Total Administration</b>                      | <b>\$11,679.23</b>                  | <b>\$29,890.38</b>     | <b>\$34,642.66</b>                  | <b>\$5,488.17</b>             |
| <b>Property</b>                                  |                                     |                        |                                     |                               |
| Caretaker  | \$1,200.00                          | \$1,187.00             | \$780.00                            | -\$407.00                     |
| **Insurance                                      | \$2,100.00                          | \$2,045.52             | \$2,200.00                          | \$154.48                      |
| Maintenance/Supplies                             | \$350.00                            | \$465.89               | \$500.00                            | \$34.11                       |

|  |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
| Lawn Care                              | \$300.00           | \$210.00           | \$300.00           | \$90.00            |
| Snow Removal                           | \$300.00           | \$210.00           | \$300.00           | \$90.00            |
| **Propane                              | \$3,200.00         | \$3,128.88         | \$4,000.00         | \$871.12           |
| **Hydro                                | \$2,600.00         | \$2,509.83         | \$2,200.00         | -\$309.83          |
| Holding Tank                           | \$1,000.00         | \$899.44           | \$700.00           | -\$199.44          |
| Assets/Equipment                       | \$1,000.00         |                    | \$500.00           | \$500.00           |
| License Renewal TSSA                   | \$100.00           |                    | \$100.00           | \$100.00           |
| Water Testing                          | \$280.00           | \$69.59            | \$280.00           | \$210.41           |
| Renovations (includes chair lift)      | \$300.00           | \$2,803.87         | \$0.00             | -\$2,803.87        |
| <b>Total Property</b>                  | <b>\$12,730.00</b> | <b>\$13,530.02</b> | <b>\$11,860.00</b> | <b>-\$1,670.02</b> |
|  |                    |                    |                    |                    |
| <b>Membership/Outreach</b>             |                    |                    |                    |                    |
| Gifts/Cards                            | \$500.00           | \$21.99            | \$350.00           | \$328.01           |
| Supplies/Postage                       | \$50.00            | \$0.00             | \$0.00             | \$0.00             |
| <b>Total Membership &amp; Outreach</b> | <b>\$550.00</b>    | <b>\$21.99</b>     | <b>\$350.00</b>    | <b>\$328.01</b>    |
|  |                    |                    |                    |                    |
| <b>Worship</b>                         |                    |                    |                    |                    |
| Organist                               | \$3,600.00         | \$2,920.00         | \$3,600.00         | \$680.00           |
| Guest speakers (\$214 + Mileage)       | \$500.00           | \$50.00            | \$450.00           | \$400.00           |
| Guest Music                            | \$150.00           | \$150.00           | \$100.00           | -\$50.00           |
| Flowers/piano/organ                    | \$200.00           | \$45.91            | \$100.00           | \$54.09            |
| <b>Total Worship</b>                   | <b>\$4,450.00</b>  | <b>\$3,165.91</b>  | <b>\$4,250.00</b>  | <b>\$1,084.09</b>  |
|  |                    |                    |                    |                    |
| <b>Publicity</b>                       |                    |                    |                    |                    |
| Advertising                            | \$400.00           | \$382.25           | \$100.00           | -\$282.25          |
| <b>Total Publicity</b>                 | <b>\$400.00</b>    | <b>\$382.25</b>    | <b>\$100.00</b>    | <b>-\$282.25</b>   |
|  |                    |                    |                    |                    |
| <b>Christian Education</b>             |                    |                    |                    |                    |
| Supplies                               | \$100.00           | \$0.00             | \$100.00           | \$100.00           |
| Summer Outreach                        | \$100.00           | \$0.00             | \$0.00             | \$0.00             |
| <b>Total Christian Education</b>       | <b>\$200.00</b>    | <b>\$0.00</b>      | <b>\$100.00</b>    | <b>\$100.00</b>    |
|  |                    |                    |                    |                    |
| <b>Social</b>                          |                    |                    |                    |                    |
| Food/Supplies                          | \$200.00           | \$462.64           | \$200.00           | -\$262.64          |
| <b>Total Social</b>                    | <b>\$200.00</b>    | <b>\$462.64</b>    | <b>\$200.00</b>    | <b>-\$262.64</b>   |
|  |                    |                    |                    |                    |
| <b>Benevolent</b>                      | \$500.00           | \$0.00             | \$300.00           | \$300.00           |
| <b>Total Benevolent</b>                | <b>\$500.00</b>    | <b>\$0.00</b>      | <b>\$300.00</b>    | <b>\$300.00</b>    |
|  |                    |                    |                    |                    |

|   |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|
|   |                    |                    |                    |                    |
| <b>Fund Raiser</b>  | \$3,000.00         | \$9,235.61         | \$9,000.00         | -\$235.61          |
| <b>Float</b>  | \$0.00             | \$1,300.00         | \$500.00           | -\$800.00          |
| <b>Total Fund Raisers</b>   | <b>\$3,000.00</b>  | <b>\$10,535.61</b> | <b>\$9,500.00</b>  | <b>-\$1,035.61</b> |
|   |                    |                    |                    |                    |
| <b>Grand Total</b>  | <b>\$33,709.23</b> | <b>\$57,988.80</b> | <b>\$61,302.66</b> | <b>\$4,049.75</b>  |
|   |                    |                    |                    |                    |
| <b>Outreach</b>   |                    |                    |                    |                    |
| <b>M &amp; S Exp Total</b>  | \$3,000.00         |                    | \$2,500.00         | \$2,500.00         |
| <b>Arms of Jesus</b>  | \$0.00             |                    | \$0.00             | \$0.00             |
| <b>Kingston St Mission</b>  | \$0.00             | \$439.10           | \$0.00             | -\$439.10          |
| <b>Total</b>  | <b>\$3,000.00</b>  | <b>\$439.10</b>    | <b>\$2,500.00</b>  | <b>\$2,060.90</b>  |
|   |                    |                    |                    |                    |
| <b>Total Expenses</b>   | <b>\$36,709.23</b> | <b>\$58,427.90</b> | <b>\$63,802.66</b> | <b>\$6,110.65</b>  |
| <b>Net Income</b>   | <b>\$490.77</b>    | <b>\$9,309.41</b>  |                    |                    |
|   |                    |                    |                    |                    |
| <b>**Automatic Monthly Withdrawals</b>  |                    |                    |                    |                    |
| In 2019 neither church paid their monthly payment of \$2,632 to the Central Treasurer for the months of November and December   |                    |                    |                    |                    |
| We received \$6,489.41 from memorial donations plus we transferred \$6,613.81 from the RB account for a total amount of \$13,103.22 that helped with our net income of \$9,309.41 |                    |                    |                    |                    |
| The \$3,470.64 was not mailed to the United Church of Canada Mission & Service Fund in 2019 so that amount is included in the Net Income. It will be sent out in early 2020.      |                    |                    |                    |                    |

Submitted by;  
Cathy Livingston, Administration Chair

## **Trustees Report**

A huge thanks to all those who helped in any way with the maintenance required to sustain our church building. From water testing, to replacing filters, putting in light bulbs, managing our chair lift or cleaning up water from the flooding during the spring run off and the heavy rainfalls. Your work is truly appreciated by all.

Another \$2000 plus interest from the RBC Five in One GIC matured in May 2019 and was transferred into the RB Account. The intent was to close out the RB account in Portland; however, because the Five in One GIC is automatically deposited into this account we thought we should keep it open at least until they have all matured in 2024.

We extend a very special thanks to Gerald Phillips & Chris Patterson for collecting \$568.23 this year in scrap metal. Since 2011 and approximately 37 bins later a total of **\$19,544.13** in cash has been gained for our Capital Projects Fund. This project has not only helped to raise money but has been very instrumental in cleaning up Delta and area. Thanks also to Glenview Iron and Metal in Smiths Falls who have donated the bins at no charge.

Thanks to everyone who cares and works hard for the Delta United Church.

Submitted by;  
Trustees of Delta United Church  
Paul Henderson Cathy Livingston and Sally Wanless



## **Standing Committees Reports 2019**

### **Worship Report**

Thanks to everyone who has helped in anyway with Worship.

Thanks to the combined Worship Team consisting of Kathryn Powell, Carolyn Bennett, Karen Slack and myself we have been working together to plan our weekly services since Rev Lynne left Sep 30<sup>th</sup>. We are open to any ideas or suggestions that you might have for Worship.

Special thanks to Tanya Hawkins, our organist and choir director for sharing all her special musical talents. I didn't know until this year that she plays a mean saxophone, perhaps one day she will play it for us. Maybe in Delta's Got Talent.

Special thanks to our choir ... Chris, Louise, Lillian, Jana, Bruce, and Karen who are always willing to come out to practice and then sing on Sunday morning or for special services in our community. Thanks to all who presented beautiful music over the year, especially to Tanya and Chris. We are always looking for new members who love to sing and/or play instruments.

Our Choir just wasn't the same without the voices of Millard & Irene this summer. We truly miss Millard and all that he brought to our choir, our church and community. The way he would look over his glasses if he didn't like a particular hymn but nonetheless after a bit of sputtering, he was always willing to learn it. I do hope that Irene will be able to join us in 2020.

Thanks to all who help with greeting, presenting the offering, set up and put away after communion and for decorating our church on special occasions especially at Christmas.

Thanks to all the volunteers who helped with the 25<sup>th</sup> annual Delta County Christmas. Special thanks to Madelyn Mensen for directing and accompanying the 14 people who made up the Deltones Community Choir. It was great to see so many people out to hear the Christmas story in word, music and pageantry. A huge thanks to all who helped and participated in this event.

Delta United has always been a special place where we can feel welcome and even though circumstances change, we continue to move forward. It is a place where we can weep, we can laugh, and we can be discouraged over things that are out of our control and yet we are still accepted and loved; perhaps more so.

I pray that we will continue to be church in this community. In September we celebrated 191 years as a congregation. I can't even imagine the challenges that the first settlers went through to get where we are now; however, the church survived then, and I have hope that it will now.

I believe that God will keep a presence in this community. It may be different than in the past, but we will continue to carry on as we are a people of hope!

Submitted by;  
Worship Chair, Cathy Livingston

**Services 2019**

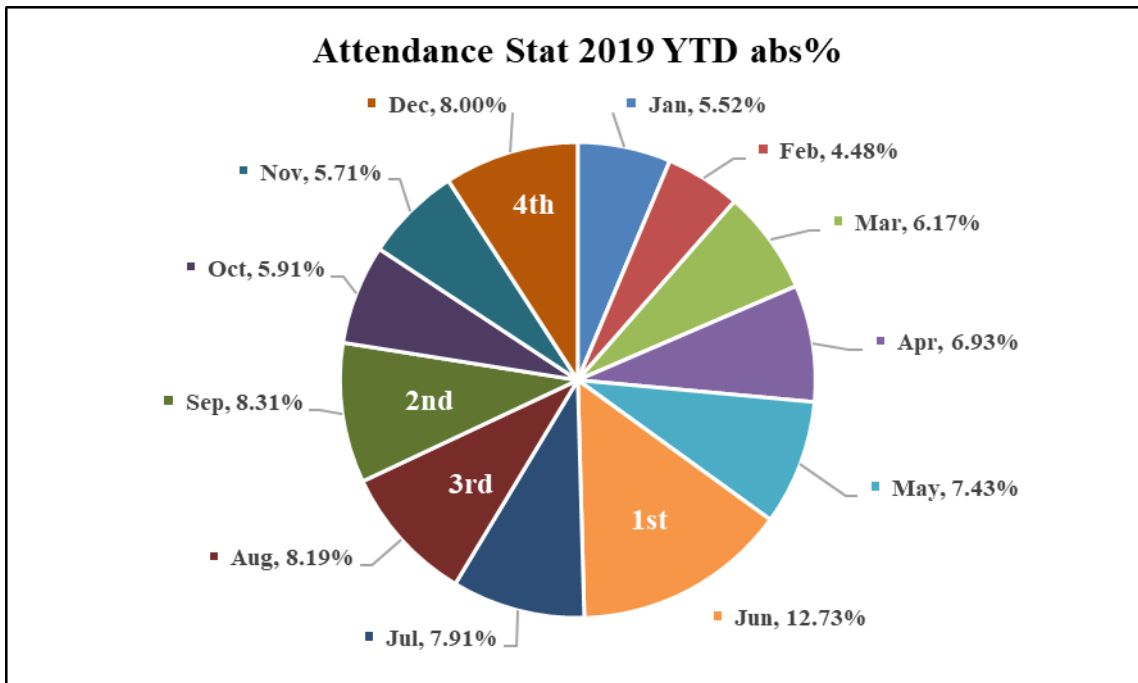
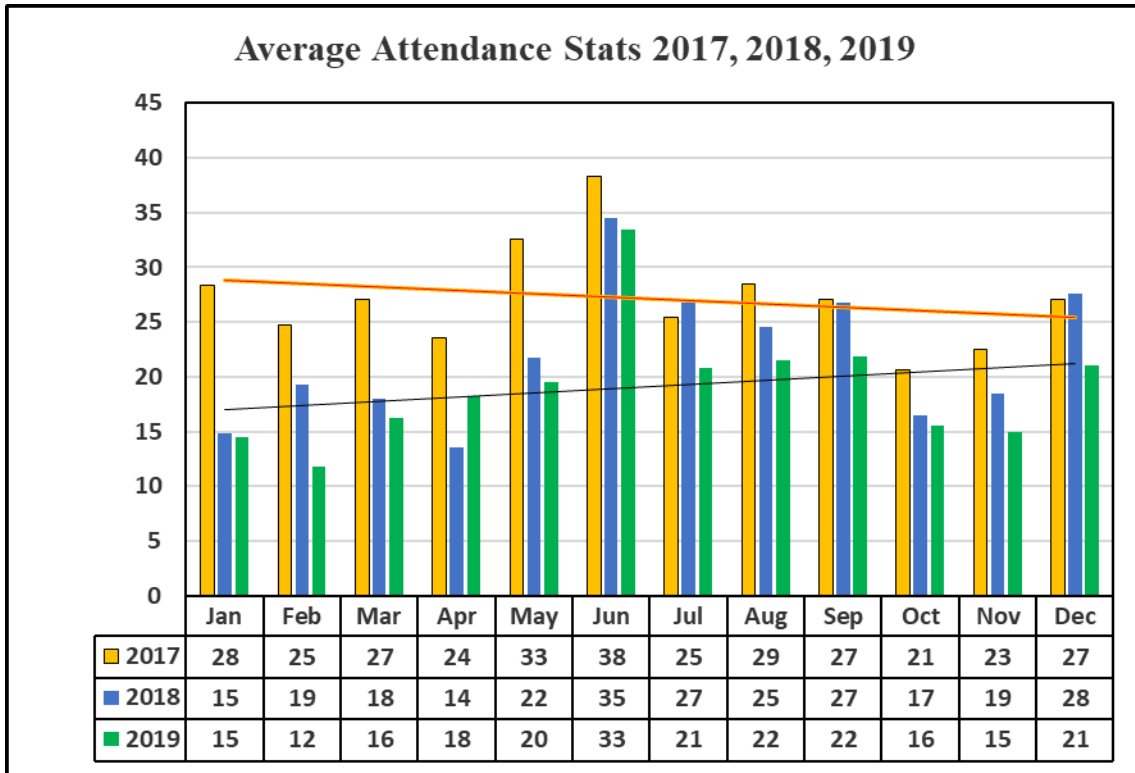
| <b>Date</b> | <b>Services</b>                   | <b>Comments</b>                          |
|-------------|-----------------------------------|--|
| 6-Jan-19    | Epiphany                          |  |
| 13-Jan-19   | Baptism of Jesus                  |  |
| 20-Jan-19   | Regular Service                   |  |
| 27-Jan-19   | Regular Service                   |  |
| 3-Feb-19    | Kathryn Sarjeant-Powell           | Lynne on Vacation - Toledo joining us    |
| 10-Feb-19   | Barb DeJeet                       | Lynne on Vacation - We join Toledo at 11 |
| 17-Feb-19   | Barb DeJeet                       | Lynne on Study Leave                     |
| 24-Feb-19   | Regular Service                   |  |
| 3-Mar-19    | Regular Service                   |  |
| 5-Mar-19    | Shrove Tuesday                    |  |
| 6-Mar-19    | Ash Wednesday                     |  |
| 10-Mar-19   | Delta AGM                         | Service at 11 then lunch and meeting     |
| 17-Mar-19   | Regular Service                   |  |
| 24-Mar-19   | Regular Service                   |  |
| 31-Mar-19   | Regular Service                   |  |
| 7-Apr-19    | Regular Service                   |  |
| 14-Apr-19   | Palm Sunday                       | Service in Toledo                        |
| 19-Apr-19   | Good Friday                       | Joined Baptist Church                    |
| 21-Apr-19   | Easter Sunday                     | Potluck Breakfast before Church          |
| 28-Apr-19   | Regular Service                   |  |
| 5-May-19    | Regular Service                   |  |
| 12-May-19   | Mother's Day                      |  |
| 19-May-19   | Regular Service                   |  |
| 26-May-19   | Regular Service                   |  |
| 2-Jun-19    | MacLeod Fiddlers Service          |  |
| 9-Jun-19    | Regular Service                   |  |
| 16-Jun-19   | Fathers Day                       |  |
| 23-Jun-19   | Regular Service                   |  |
| 30-Jun-19   | Canada Day                        |  |
| 7-Jul-19    | Regular Service                   |  |
| 14-Jul-19   | Regular Service                   |  |
| 21-Jul-19   | Annual Outdoor Service and Picnic | Toledo joined us                         |
| 28-Jul-19   | Regular Service                   |  |
| 4-Aug-19    | Regular Service                   |  |
| 11-Aug-19   | Regular Service                   |  |

|           |                          |  |
|-----------|--------------------------|--|
| 18-Aug-19 | Chris Whitty             | Lynne on Study Leave                                   |
| 25-Aug-19 | Ron Woods                | Lynne on Vacation - Toledo joining us                  |
| 1-Sep-19  | Grant Ross               | Lynne on Vacation                                      |
| 8-Sep-19  | Regular Service          |  |
| 15-Sep-19 | Delta 191st Anniversary  | 11 am Toledo joining us<br>Potluck Luncheon Following  |
| 22-Sep-19 | Regular Service          |  |
| 29-Sep-19 | Rev Lynne's last service | 11 am Delta go to Toledo<br>Potluck Luncheon Following |
| 6-Oct-19  | Worldwide Communion      | Charlotte Hoy  |
| 13-Oct-19 | Thanksgiving             | Barb DeJeet  |
| 20-Oct-19 | Lay Leader               | Barb DeJeet  |
| 27-Oct-19 | Toledo Anniversary       | Delta go to Toledo - Soup & Sandwich Luncheon          |
| 3-Nov-19  | Lay Leader               | Charlotte Hoy  |
| 10-Nov-19 | Remembrance Service      | Service at Cenotaph 11 am                              |
| 17-Nov-19 | Al McCausland            | Will do both churches                                  |
| 24-Nov-19 | Reign of Christ          | Donna Garvin   |
| 1-Dec-19  | 1st Sunday of Advent     | Donna Garvin   |
| 8-Dec-19  | 2nd Sunday of Advent     | Rev Myra Garvin - communion                            |
| 15-Dec-19 | 3rd Sunday of Advent     | Rev Myra Garvin  |
| 22-Dec-19 | 4th Sunday of Advent     | Rev Myra Garvin  |
| 24-Dec-19 | Christmas Eve            | Barb DeJeet  |
| 25-Dec-19 | Christmas Day            | Closed for Christmas Day                               |
| 29-Dec-19 | Last Sunday of 2019      | Rev Myra Garvin  |

Thanks to all who helped lead in Worship throughout the year!

Submitted by;  
Worship Chair, Cathy Livingston

**Average Sunday Attendance 2019**



## **Membership Report**

Membership has been reduced by two individuals this past year as we welcomed our church family and many visitors to our church. We look forward to the return of our seasonal friends and look forward to seeing them again in 2020.

Throughout the year we sent out many greeting cards as follows along with numerous phone calls, visits and e-mails were made as well.

- 1 - Going away
- 4 - Sympathy
- 3 - Thinking of you
- 5 - Get Well
- 1 - Farewell
- 1 - Birthday
- 1 - Christmas card
- 4 - Flowers and Fruit baskets, snack bags
- 1 - Farewell gift
- 1 - Donation
  
- 0 - Marriages
- 0 - Confirmations
- 0 - Baptisms
- 0 - New Members

## **Funerals**

- Kitson, Alfred John – deceased January 20, 2019 – Date of Burial May 18, 2019. Officiated by Father Thomas Dorward.
  
- **Halladay, Gerald Emile** - deceased March 24, 2019 - Date of Burial March 30,2019 Officiated by Reverend Lynn Gardiner
  
- **Bond, Emma, May** - deceased May 15,2019 - Date of Funeral June 15,2019 Officiated by Reverend Lynn Gardiner

## **Memorial Service**

- **Goodsell, Millard Stevens** – deceased August 8, 2019. A memorial service was held on September 7, 2019 at the Delta United Church. Rev Bruce Ross, Chris Whitty and Ronald Woods planned and led the service with the help of Tanya Hawkins and choir.

Thank you to all of those who kept me informed and assisted me with membership duties over this past year.

Submitted by;  
Sheila Riskie, Membership Chair

## **Delta United Outreach**

The church raised \$ 3,470.64 in 2019, and the UCW gave \$500.00 to the *Mission & Service Fund of the United Church of Canada*. We also donated to the following \$289.08 and the UCW gave \$100.00 plus coats, sheets etc. to the *Kingston Street Mission* as our Lenten Project

Our hall continues to be the home of the *Beverley Seniors* who meet monthly, the *Delta Community Food Bank* which actively helps many families in the community and the *Good Food Box* program for the community to pick up pre-ordered fruit and vegetables.

Our *Prayer Shawl Ministry* continues to be well received by all those who have been given shawls as well as those who are creating them. If you need one please speak with Pat, Effie or me.

In November & December we took part once again in the 15<sup>th</sup> annual *Celebrating the Season* partnering with Lower Beverley Lake Park and our hall was used to host and serve meals during the four Saturday nights before Christmas.

We also have a dedicated crew who every Thursday morning serves breakfast to students as part of the *Breakfast Program* at South Crosby Public School.

*Branch 207 of the Royal Canadian Legion* and *Ladies Auxiliary* use our church hall during the winter months for meetings and other events.

Thanks to Arvin, Karen and Mac and all those who help with the Saturday morning McDelta Breakfast. It is a delicious meal that only costs \$5.00 and a great community outreach project.

Thanks to all who help with the Monday Morning Coffee. The rest of the villages in the Township have followed our path and opened their community halls for coffee so now there is a place to go every day if you are looking for some fellowship with others over a 'cuppa'.

Thanks to Pat Phillips and Paul Henderson who pack up any left-over food and deliver to people in need in the community.

This year we hosted 4 community meals that brought children and their parents and/or grandparents out to a meal and an activity. These were very successful in the fact that many of the children had never been in the church or knew what the building was for especially upstairs. So, that was a great outreach for our church thanks to Effie and Pat for organizing it.

May we continue to be a caring and giving church, doing God's work by loving our neighbours, by opening the doors of this church, by going beyond our walls to serve and give to those in need. May we continue to reach out and make our church a place where **all** can feel welcome!

Submitted by;  
Cathy Livingston, Administration Chair

## **Christian Education**

A wise woman said, *“The children will come and bring their families”* How true was this approach!

In 2019, we welcomed children to our church including their parents, grandparents, our church congregation and family friends.

The children received a booklet of religious mazes, meal graces, bedtime prayers, songs and themes.

- Mar – Shrove Tuesday
- Apr – Easter Bunny
- May – BBQ & Scavenger Hunt
- Sep – Blessing of the Back Packs

These events were a great success with an average of 11 to 35 children plus their parents in attendance from Delta and surrounding areas.

Out of this we had a youth church choir enter the Delta’s Got Talent” on June 21<sup>st</sup> & June 22<sup>nd</sup>. Four of these talented young ladies sang “O Canada” at the opening ceremonies at Delta Fair – Bronwyn Curtis, Ada-Lyn Rhoden, Brenna Silver-Smith, Kaitlyn Lovegrove.

At the Remembrance Day Service, local children placed wreaths at the Delta Legion Branch 207 remembrance ceremony.

Children also participated in the Delta Country Christmas Pageant and Celebrating the Season.

I am ending my report by saying thank you to all the wonderful church and community people who helped me with the Christian Education program.

I do believe we made our church a haven for both children and adults.

Submitted by;  
Effie Warren, Christian Education Chair

**Property Report**

- **Propane** – heating and cooking – we paid a total of **\$4,320.07** for 2019 and we are paying **\$355** monthly.
- **Insurance** – Marsh Insurance continues to be our carrier with DLK as our Broker. We are presently paying **\$220.00** monthly.
- **Water Quality** – we continue to have our water tested at Caducean Labs in Kingston at a cost of **\$70.00** per month. The Health Unit receives a copy of our report. Our UV light caused us some concerns this year when someone unplugged the light.
- **Septic Pump Outs** – our pump outs since, Feb 2019 are now **\$250.00** per pump out. Our cost for the year was **\$1005.76**.
- **Lawn Care** – Wil Phillips continued to mow the lawn at a cost of \$30.00 per mow. Wendy Thorn is credited with the care of the flower beds.
- **Snow Removal** – Thomas Powney continues to shovel our side walks at a cost of \$10 per hour. The Legion shovels on Friday evenings when using the hall.
- **Caretaker** – Hope Chisamore received an honorarium of \$15.00 per hour for general cleaning. A volunteer work crew headed by Pat Phillips does an in-depth cleaning in the spring and fall.

Once again thank you for you continued support in maintaining **YOUR** church. A very big thank you to our summer family and community volunteers for all their support.

Submitted by;  
Paul Henderson, Property Chair



## **Publicity Report**

It takes many hands to help with the getting our events out to the Public. Advertising was done through Social Media, Posters, Review Mirror, EMC, Athens Mural, Delta Pilot and Lower Beverley Lake brochures.

We advertised our Annual Church Meeting, Easter Services, Fiddlers service, Chicken BBQ, Anniversary Service, Spaghetti Supper, Beef Stew Supper and Turkey Dinner, Country Christmas and our Christmas Church Services.

Thanks to all who create, distribute and print flyers for our various events.

Thanks to William Morris and the Lower Beverley Lake Park Staff for all their support in our many endeavours.

Submitted by;  
Karen Slack, Publicity Chair

## **Social Report**

- Mar.** - Annual General Meeting
- Shrove Tuesday Pancake Supper
- Official Board
- Apr.** - Easter Breakfast
- Children's Supper and Events
- May** - Two Funeral Luncheons
- Children's Supper and Events
- Jun.** - Fiddlers Service Luncheon
- Funeral Luncheon
- Jul** - Outdoor Service and BBQ
- Sep.** - 191<sup>st</sup> Anniversary Luncheon
- Children's Supper and Events
- Funeral Luncheon
- Oct** - SEVAC Spaghetti Luncheon

We also help with funeral luncheons and the fund-raising events. Thanks to all who prepare for the Sunday morning refreshments. Also, to my committee members.



Submitted by;  
M. Patricia Phillips

## **Fund Raising 2019**

The Year 2019 was another good year for our fund-raising efforts.

Once again Pat Phillips deserves a gold medal and a big round of applause for all the work, she did to organize all our Social and Fund-raising events. I know many of us helped behind the scenes in various ways, but we needed someone to take the lead, make sure the supplies were ordered or purchased, sometimes travelling many miles to pick them up and Pat didn't miss a beat.

Thanks to all those who spent their time helping with the BBQ's. At a meeting in Jan 2019 we decided to continue with the BBQ but only the local ones; however, we decided to increase our prices with Half Chicken dinner \$20 and Quarter Chicken dinner \$15.00. These prices would include chicken, 2 salads, roll, dessert and beverage. We needed to recover the costs as the price of food & supplies have increased; however, our sales were down, and we had a lot of chicken left over. We did enjoy some leftover chicken that had been made into Pot Pies by Florence Jacques.

Thanks to all those who spent their time cleaning and cutting veggies, preparing and dressing salads, making pies and desserts for the many meals and for pie sale at Lower Beverley Lake Park. Thanks for the very tasty McDelta Saturday morning breakfast that brought in quite a few in the community.

Many of our fundraising happens because of our partnerships with our local organizations like the Delta Fair, Lower Beverley Lake Park, Royal Canadian Legion, Delta Mill Society & the Township of Rideau Lakes. There are not many churches in our area who can boast of all we can do.

A new fundraising event was organized by Chris Whitty, with much help from his family, called Delta's Got Talent. It was a huge success with over 18 entries. The winners were two young sisters from Kingston who won a recording session with Summit Sound in Westport and were to sing at the Delta Fair opening but couldn't make it. But no mater there were other entries who did, and it turned out to be a great partnership. Chris is going to do it again in 2020, but on the first weekend in June, so get practising.

We are fortunate to live in this community where we can all work in partnership together. We should be proud of ourselves for all we have accomplished. It is tiring, yes, it took me the month of January to get rested, but we all did an amazing job and need to give ourselves a big pat on the back.

Submitted by;  
Cathy Livingston, Administration Chair

| <b>Delta United Fund Raising &amp; Other Social Events 2019</b> |             |   |   |
|---|-------------|---|---|
| <b>#</b>  | <b>Date</b> | <b>Event</b>                                    | <b>Comments</b>                         |
| <b>January</b>  |             |   |   |
| 1   | 12-Jan-19   | Breakfast MacDelta                              |   |
| 2   | 19-Jan-19   | Breakfast MacDelta                              |   |
| 3   | 26-Jan-19   | Breakfast MacDelta                              |   |
| <b>February</b>   |             |   |   |
| 4   | 2-Feb-19    | Breakfast MacDelta                              |   |
| 5   | 9-Feb-19    | Breakfast MacDelta                              |   |
| 6   | 16-Feb-19   | Breakfast MacDelta                              |   |
| 7   | 23-Feb-19   | Breakfast MacDelta                              |   |
| <b>March</b>  |             |   |   |
| 8   | 2-Mar-19    | Breakfast MacDelta                              |   |
| 9   | 03-Mar-19   | AGM and Worship at 11 a.m.                      |   |
| 10  | 05-Mar-19   | Shrove Tuesday Pancakes & Sausages              |   |
| 11  | 9-Mar-19    | Breakfast MacDelta                              |   |
| 12  | 16-Mar-19   | Breakfast MacDelta                              |   |
| 13  | 23-Mar-19   | Breakfast MacDelta                              |   |
| 14  | 30-Mar-19   | Breakfast MacDelta                              |   |
| <b>April</b>  |             |   |   |
| 15  | 06-Apr-19   | Breakfast MacDelta                              |   |
| 16  | 13-Apr-19   | Breakfast MacDelta                              |   |
| 17  | 21-Apr-19   | Easter Sunday Potluck Breakfast                 |   |
| 18  | 27-Apr-19   | Breakfast MacDelta                              |   |
| <b>May</b>  |             |   |   |
| 19  | 04-May-19   | Breakfast MacDelta                              |   |
| 20  | 11-May-19   | Breakfast MacDelta                              |   |
| 21  | 18-May-19   | Breakfast MacDelta                              |   |
| 22  | 21-May-19   | Legion BBQ Rental only                          | Held at Church Hall                     |
| 23  | 25-May-19   | Breakfast MacDelta                              |   |
| <b>June</b>   |             |   |   |
| 24  | 2-Jun-19    | Fiddlers Service                                | Service and Dinner                      |
| 25  | 14-Jun-19   | Chicken BBQ - Rideau Seniors Picnic in the Park | BBQ Chicken and Salads/Desserts         |
| 26  | 21-Jun-19   | Delta's Got Talent                              |   |
| 27  | 22-Jun-19   | Delta's Got Talent                              |   |
| 28  | 29-Jun-19   | Chicken BBQ - Lower Beverley Lake Park          | BBQ Chicken and Salads/Desserts/ Drinks |
| <b>July</b>   |             |   |   |
| 29  | 01-Jul-19   | Chicken BBQ - Seeleys Bay                       | Rent/Order & Cook Chicken only          |
| 30  | 06-Jul-19   | Pie Sale Lower Beverley Lake Park               |   |

|                  |           |   |                              |
|------------------|-----------|---|------------------------------|
| 31               | 13-Jul-19 | Chicken BBQ - Addison United                | Order & cook Chicken only    |
| 32               | 26-Jul-19 | Delta Fair Gates                            |                              |
| 33               | 27-Jul-19 | Delta Fair Chicken BBQ                      | Chicken Only                 |
| <b>August</b>    |           |   |                              |
| <b>September</b> |           |   |                              |
| 34               | 07-Sep-19 | Chicken BBQ - Old Bastards Motorcycle Rally | BBQ Chicken/ Salads/Desserts |
| 35               | 07-Sep-19 | Funeral Luncheon for Millard Goodsell       | Service in the Church        |
| 36               | 14-Sep-19 | Breakfast MacDelta                          |                              |
| 37               | 15-Sep-19 | 191st Anniversary of the DUC                | Potluck Luncheon             |
| 38               | 21-Sep-19 | Breakfast MacDelta                          |                              |
| 39               | 28-Sep-19 | Breakfast MacDelta - Delta Harvest Festival |                              |
| 40               | 29-Sep-19 | Lynne's final worship service               | St. Andrews Potluck          |
| <b>October</b>   |           |   |                              |
| 41               | 05-Oct-19 | Breakfast MacDelta                          |                              |
| 42               | 12-Oct-19 | Breakfast MacDelta                          |                              |
| 43               | 19-Oct-19 | Breakfast MacDelta                          |                              |
| 44               | 26-Oct-19 | Breakfast MacDelta                          |                              |
| <b>November</b>  |           |   |                              |
| 45               | 02-Nov-19 | Breakfast MacDelta                          |                              |
| 46               | 09-Nov-19 | Breakfast MacDelta                          |                              |
| 47               | 16-Nov-19 | Breakfast MacDelta                          |                              |
| 48               | 23-Nov-19 | Breakfast MacDelta                          |                              |
| 49               | 23-Nov-19 | 25th Annual Delta Country Christmas         | Spaghetti Supper             |
| 50               | 30-Nov-19 | Breakfast MacDelta                          |                              |
| 51               | 30-Nov-19 | Celebrating the Season                      | Beef Stew & Biscuits         |
| <b>December</b>  |           |   |                              |
| 52               | 11-Dec-19 | UCW Appreciation Dinner                     |                              |
| 53               | 14-Dec-19 | Celebrating the Season                      | Turkey Supper                |

Submitted by;  
Cathy Livingston, Administration Chair

## UCW Report

2019 was a year of continuing past activities and adding new ideas from Effie Warren.

Feb -first meeting of the year. Themes of Valentine Day and Heritage.

Mar - monthly meeting with St Patrick Day theme.

Apr - UCW Four Rivers Presbyterial AGM held at St Paul United Church, Perth. The theme was "Brighten up the Corner Where You are". The speaker was Rev. Heather McClurg-Murphy.

Monthly meeting Holy Week.

May- monthly meeting with the theme of Victoria Day.

Jun - congregational dinner with returning summer friends at JJs in Athens.

Sep - after the summer with no meetings, Harvest Time was the theme for our monthly meeting.

Oct - lunch outing to Cedar Valley Golf and Country Club with many women who help with our activities.

Nov - monthly meeting with the theme of Giving to Others.

Dec - Appreciation Supper to celebrate the congregation and other volunteers.

We continue to raise funds through catering church and other events, Pie Sales and from donations. As well help is provided to the church events, the Thursday breakfasts at South Crosby School, Elgin and the Monday morning coffee time. Attendance on Mondays has increased and fills a community outreach need for a gathering place for all. With thanks to Lillian Willison, Pat Phillips and others who look after arrangements. We would like to thank Carl Willard for his donations of baked goods. Sheila Riskie and Effie Warren send out cards for significant events in our lives. Prayer shawls are knitted and crocheted.

A new outreach idea - Community Suppers suggested and planned by Effie Warren. This encouraged local families to come into the church. New fund-raising project was the collection of bottles for returns with major thanks to Effie Warren. This raised a significant amount to add to the regular Bakeless Bake Sale and Take Your Time - Give a Dime. Thanks to Effie for all this hard work.

From our funds each year donations are made; the list is in the treasurer's report. Thanks to the executive of Cathy Livingston (Pres.), Pat Phillips (Sec.) and Barb Bentley (Treas.)

This year has been a good year with the great involvement of many women to make it happen.

Submitted by;  
Sally Wanless, UCW Council Representative



Our UCW Purpose states *“To unite women of the congregation for the total mission of the church and to provide a means through which we may express our loyalty and devotion to Jesus Christ in Christian witness, study, fellowship, and service”*.

I want to extend my special thanks to all the Ladies who make up the Delta United Church Women. While other units are closing our group continues to grow which is outstanding.

I am very proud of what this small group of women have accomplished over the years. This year we gave **\$2125.00** to others. A huge thanks to everyone for their continued support but especially to Effie Warren who collected bottles, coins and whatever she could, to help with our South Crosby Milk Program.

| <b>Outreach</b>                                      | <b>Totals</b>     |
|--|-------------------|
| Mission in Service                                   | \$500.00          |
| Delta Food Bank                                      | \$250.00          |
| Dental Issues Group (Portland Community Health Team) | \$100.00          |
| South Crosby PS (Milk Program) Jan to Dec 2019       | \$750.00          |
| Kick in for Kids RDHS Jan to Dec                     | \$400.00          |
| Hay Bay Church                                       | \$25.00           |
| Kingston Street Mission                              | \$100.00          |
| <b>Total</b>   | <b>\$2,125.00</b> |

This year we hosted our Christmas Appreciation Dinner that we had catered as our way to give thanks to everyone who helps support our outreach programs. The invitation went out to the Congregation, the Coffee Club, the Breakfast Club and we had 25 in attendance and fed another 8 with take-out. Thanks to Kristen Patterson for a delicious Turkey Dinner, appreciated by everyone. We also had a Sock Drive and collected a full basket that were distributed through the Christmas Food Bank Hampers.

All women are welcome to join us so if you want more information please speak with myself or Pat Phillips. Our meetings are normally the 3<sup>rd</sup> Wednesday of the month at 11 a.m. but can be subject to change depending on schedules, mostly mine. We have a good time when we all come together, and we do love our road trips and outings!

| <b>Members – 2019</b>              |                          |                    |
|------------------------------------|--------------------------|--------------------|
| Cathy Livingston – President - LTM | Arlo Boyce - LTM         | Evie Thomas        |
| Liz Gray - LTM                     | Vivian Morris - LTM      | Florence Pratt     |
| Pat Phillips – Secretary - LTM     | Iiona French - LTM       | Jean Daye          |
| Nancy Wykes – Chartered - LTM      | Joyce Gray - LTM         | Shirley Russell    |
| Irene Goodsell - LTM               | Mary Ann Dobrik - LTM    | Cheryl Simpson     |
| Audrey Peabody - LTM               | Sally Wanless            | Karen Slack        |
| Sheila Riskie – LTM - Outreach     | Barb Bentley - Treasurer | Rev Lynne Gardiner |
| Lillian Willison - LTM             | Effie Warren - Cheer     | Wendy Thorn        |

Submitted by; Cathy Livingston, UCW President

**Delta UCW Treasurer's Report**

|  |                     |                          |
|--|---------------------|--------------------------|
| <b>Balance Forward from December 31, 2018</b>        | <b>Bank Balance</b> | \$1,441.80               |
| Cheque 569 Out standing cashed                       |                     | \$ 100.00                |
| <b>Starting Balance January 2019</b>                 |                     | <b>\$1,341.80</b>        |
|  |                     |                          |
| <b>Receipts</b>                                      |                     |                          |
| Offering 2019  | \$ 631.00           |                          |
| Milk Program   | \$ 634.10           |                          |
| Coffee Fund (Monday Morning Coffee)                  | \$ 626.00           |                          |
| Bakeless Bake Sale                                   | \$ 824.50           |                          |
| Lower Beverley Lake Association                      | \$ 150.00           |                          |
| Bank Interest  | \$ 0.32             |                          |
| <b>Total Receipts</b>                                | <b>\$2,865.92</b>   | <b><u>\$2,865.92</u></b> |
| <b>Balance Forward + Receipts Total</b>              |                     | <b><u>\$4,207.72</u></b> |
|  |                     |                          |
| <b>Expenses</b>                                      |                     |                          |
| Four Rivers Presbyterial Dues 20x5                   | \$ 100.00           |                          |
| Four Rivers Presbyterial National 20x2               | \$ 40.00            |                          |
| Four Rivers AMG 9X15                                 | \$ 135.00           |                          |
| Mission in Service                                   | \$ 500.00           |                          |
| Tablecloths for Church Hall                          | \$ 169.49           |                          |
| Flowers for October                                  | \$ 74.75            |                          |
| Change Table for Church                              | \$ 109.91           |                          |
| Christmas Dinner 25x15                               | \$ 375.00           |                          |
| Stamps and Cards                                     | \$ 82.20            |                          |
| Delta Food Bank                                      | \$ 250.00           |                          |
| Dental Issues Group (Portland Community Health Team) | \$ 100.00           |                          |
| South Crosby PS (Milk Program) Jan to Dec 2019       | \$ 750.00           |                          |
| Kick in For Kids RDHS Jan to Dec                     | \$ 400.00           |                          |
| Hay Bay Church                                       | \$ 25.00            |                          |
| Kingston Street Mission                              | \$ 100.00           |                          |
| Bk Charges   | \$ 8.40             |                          |
| <b>Total Expenses</b>                                | <b>\$3,219.75</b>   | <b><u>\$3,219.75</u></b> |
| <b>Balance on December 31, 2019 - G L balance</b>    |                     | <b><u>\$ 987.97</u></b>  |
| Bank Statement Balance                               |                     | \$ 987.97                |
| Balanced for 2019                                    |                     | \$ 0.00                  |

Submitted by;  
Barb Bentley, UCW Treasurer

**Mission and Service**

|                                   |                   |
|-----------------------------------|-------------------|
| UCW .....                         | \$500             |
| Coleman Account.....              | 78.14             |
| *Delta United Church .....        | \$ 3,470.64       |
| St. Andrew's United - Toledo..... | \$2,044.00        |
| <b>Total .....</b>                | <b>\$6,092.78</b> |

**\*Note:** the cheque from Delta United will be mailed to the United Church of Canada in early 2020.

*Florence Pratt*

Submitted by;  
Florence Pratt



**Eastern Ontario Outaouais Regional Council (EOORC) for 2019**

By Christopher Whitty, 5 February 2020

The year started out with promise as we continued investigating the possibility of clustering with many other United Church parishes in our county. This was an enthusiastic initiative but unfortunately, the timeline and slow pace of action deterred progress.

I asked council to allow me to run a talent show in June (Delta's Got Talent) and provide a financial net for expenses. I also approached other churches for performers. St. Andrew's United in Toledo provided financial support, but all other parishes did not participate. Regardless, we raised more than the expenses just from sponsors and the event turned over \$2,300 in profit. This money went into the church coffers to help offset the costs of running the hall for outreach and to provide pay-what-you-can meals for the community. The winners were two girls, age 11 and 13, from Kingston who sang and played their hearts out.

The first regional Eastern Ontario Outaouais Regional Council (EOORC) meeting was held in May but I was unable to attend. It was the day of my deceased mother's interment. Rev. Lynne went and reported back to council that it was relatively uneventful.

The second regional EOORC meeting was on October 5th in Prescott and I attended with Carolyn Bennett from St. Andrew's United in Toledo. After a lovely service led by the youth of the parish, several motions were voted on and much to my protest there was a motion to prevent any former ministers from visiting the parish they left for three years. This meant Rev. Lynne, who had previously announced she was leaving us (without a replacement), cannot come back at any time if needed in a religious or social capacity including attending events or social gatherings in our parish. The vote passed.

Submitted by;  
Chris Whitty, Regional Representative

**Ministry and Personnel Committee**

The committee consists of two representatives from Delta, Louis Whitty and Grant Ross, and two from St. Andrews's, Anna Johnston and Nancy Struthers.

We are responsible for being available for consultation and support for matters involving the pastoral charge staff. In our case, that is the minister, organist and custodian. We are also responsible for overseeing the relationship of the pastoral charge staff to each other and the people in the congregation. We make recommendations to the governing body regarding salary, study leave, vacation and compensation, etc.

On June 16, we received Reverend Lynne Gardiner's letter of resignation. On July 17, we met with Reverend Lynne to address her concern that was working without a contract for her termination period, July 1 to September 20. With Reverend Lynne's guidance we prepared a Record of Call for that time period and presented it to the Official Board on July 23, and it was approved.

Submitted by;  
Nancy Struthers, M&P Chair

**Delta-Toledo Pastoral Charge Financial Reports 2019**

| <b>Delta Toledo Pastoral Charge</b>             |              |                            |
|---|--------------|----------------------------|
| <b>Income Statement</b>                         |              |                            |
| <b>31-Dec-19</b>                                |              |                            |
|   |              |                            |
| <b>INCOME</b>                                   |              |                            |
| Delta United                                    | \$ 25,848.54 |                            |
| St Andrews                                      | \$ 25,850.54 |                            |
| GIC INTEREST                                    | \$ 65.00     |                            |
| Coleman   | \$ 78.14     |                            |
| United Church of Canada                         | \$ -         |                            |
| <b>TOTAL INCOME</b>                             |              | <b>\$ 51,842.22</b>        |
|   |              |                            |
| <b>EXPENSES</b>                                 |              |                            |
| Bank Fees                                       | \$ 20.00     |                            |
| Dues  | \$ 3,135.00  |                            |
| Education                                       | \$ 426.97    |                            |
| Mileage   | \$ 2,368.51  |                            |
| Misc.   | \$ 20.35     |                            |
| Honorarium                                      | \$ 500.00    |                            |
| Payroll   | \$ 47,742.19 |                            |
| Pulpit Supply                                   | \$ 3,816.00  |                            |
| <b>TOTAL EXPENSES</b>                           |              | <b>\$ 58,029.02</b>        |
| <b>NET INCOME</b>                               |              | <b><u>-\$ 6,186.80</u></b> |
|   |              |                            |
| Starting Bank Balance, December 31, 2018        | \$ 10,498.17 |                            |
| Less: gift cheque not cashed until January 2019 | -\$ 200.00   |                            |
| Usable balance January 2019                     | \$ 10,298.17 |                            |
| less: net loss                                  | -\$ 6,186.80 |                            |
| Add: cheque 330 not cashed                      | \$ 516.80    |                            |
| Add: cheque 331 not cashed                      | \$ 516.80    |                            |
| Add: cheque 332 not cashed                      | \$ 229.56    |                            |
| Ending bank Balance December 31, 2019           |              | <b><u>\$ 5,374.53</u></b>  |
| General Account GIC - Matures November 23, 2021 | \$ 5,000.00  |                            |
|   |              |                            |

Submitted by;  
Janet Preston, Central Treasurer

**Manse Account and Investments**

| <b>Investments</b>                     |                           |                            |
|--|---------------------------|----------------------------|
| <b>As of December 31, 2019</b>         |                           |                            |
| Amount of investments to maintain      |                           | \$ 66,225.10               |
|  |                           |                            |
| <b>Purchased</b>                       | <b>Matures</b>            | <b>Amount Invested</b>     |
|  |                           |                            |
| October 2, 2017                        | October 2, 2021           | \$ 5,000.00                |
| December 14, 2016                      | <b>December 14, 2020</b>  | <b>\$ 4,000.00</b>         |
| December 2, 2016                       | December 2, 2021          | \$ 8,000.00                |
| May 6, 2015                            | <b>May 6, 2020</b>        | <b>\$ 5,000.00</b>         |
| February 23, 2016                      | February 23, 2021         | \$ 20,225.10               |
| June 14, 2018                          | June 14, 2022             | \$ 8,000.00                |
| April 11, 2019                         | <b>October 11, 2020</b>   | <b>\$ 4,000.00</b>         |
| April 11, 2019                         | <b>October 11, 2020</b>   | <b>\$ 4,000.00</b>         |
| April 11, 2019                         | April 11, 2024            | \$ 4,000.00                |
| April 11, 2019                         | April 11, 2024            | \$ 4,000.00                |
| <b>Total</b>                           |                           | <b><u>\$ 66,225.10</u></b> |
|  |                           |                            |
| <b>Interest from the Manse Account</b> |                           |                            |
| Starting bank balance 2019             | \$ 7,933.54               |                            |
| GIC Interest                           | \$ 1,466.88               |                            |
| Ending bank balance December 31, 2019  | <b><u>\$ 9,400.42</u></b> |                            |

**Note:** \$17,000 in GIC investments matures in 2020. We will need to decide as a Pastoral Charge what to do with the funding.

Submitted by;  
Janet Preston, Central Treasurer

**Central Treasurer Budget 2020**

| <b>Delta Toledo Pastoral Charge</b>   |             |                    |
|---|-------------|--------------------|
| <b>Budget 2020</b>  |             |                    |
|   |             |                    |
| <b>Revenue</b>  |             |                    |
| Coleman Account   | \$78.14     |                    |
| Delta   | \$8,004.23  |                    |
| Toledo  | \$8,004.23  |                    |
| <b>Total Revenue</b>  |             | <b>\$16,086.60</b> |
|   |             |                    |
| <b>Expenses</b>   |             |                    |
| Salary  | \$0.00      |                    |
| Pulpit Supply   | \$11,232.00 |                    |
| EOORC   | \$110.00    |                    |
| Continuing Education  | \$0.00      |                    |
| Mileage   | \$873.60    |                    |
| Office-MISC   | \$200.00    |                    |
| Presbytery Dues   | \$3,135.00  |                    |
| Honorarium  | \$500.00    |                    |
| Bank Fees   | \$36.00     |                    |
| <b>Total Expenses</b>   |             | <b>\$16,086.60</b> |
|   |             |                    |
| <b>Notes</b>  |             |                    |
| This is based on 52 weeks of pulpit supply. If expenses change budget will have to as well. |             |                    |
| Pulpit Supply is \$216 a service  |             |                    |
| Mileage is \$0.42 per km  |             |                    |
| Based on Monthly payment per church is \$667.02   |             |                    |
| GIC \$5000 matures November 23, 2021  |             |                    |

Submitted by;  
Janet Preston, Central Treasurer

**Robertson Cemetery****Robertson Cemetery Board Annual Financial Report January****1, 2019 to December 31, 2019 Chequing Account #8028-133**

|  |              |               |                         |
|--|--------------|---------------|-------------------------|
| Balance as of January 1, 2019          |              |               | <u>\$2486.34</u>        |
| <u>Credits</u>                         |              |               |                         |
| BMO GIC                                |              |               |                         |
| Memorial Service                       | \$90.00      |               |                         |
| Cheque Elaine Atchison                 | 426.33       |               |                         |
| Cheque Judson Funeral Home             | 100.00       |               |                         |
|  |              | <u>150.00</u> |                         |
| Total                                  | \$766.33     |               |                         |
|  |              |               | \$3252.67               |
| <u>Debits</u>                          |              |               |                         |
| Rideau Lakes Insurance Cheque #70      | \$702.00     |               |                         |
| Delta Agriculture Society Cheque #71   | 30.00        |               |                         |
| LBLTP Lawn Care Cheque #72             | 900.00       |               |                         |
| Service Charges \$2.50 x12             | <u>30.00</u> |               |                         |
| Total                                  | \$1662.00    |               |                         |
| <b>Balance as of December 31, 2019</b> |              |               | <u><b>\$1590.67</b></u> |

**Care and Maintenance Account #8031-244**

|  |  |                  |
|--|--|------------------|
| <b>Balance as of December 31, 2019</b> |  | <b>\$3890.89</b> |
|--|--|------------------|

## Credits

|        |          |  |
|--------|----------|--|
| Cheque | \$200.00 |  |
|--------|----------|--|

|             |               |  |
|-------------|---------------|--|
| Credit Memo | <u>170.00</u> |  |
|-------------|---------------|--|

(Error in Deposit 2018)

|             |          |  |
|-------------|----------|--|
| Total Total | \$370.00 |  |
|-------------|----------|--|

|        |  |                  |
|--------|--|------------------|
| Debits |  | <u>\$4198.39</u> |
|--------|--|------------------|

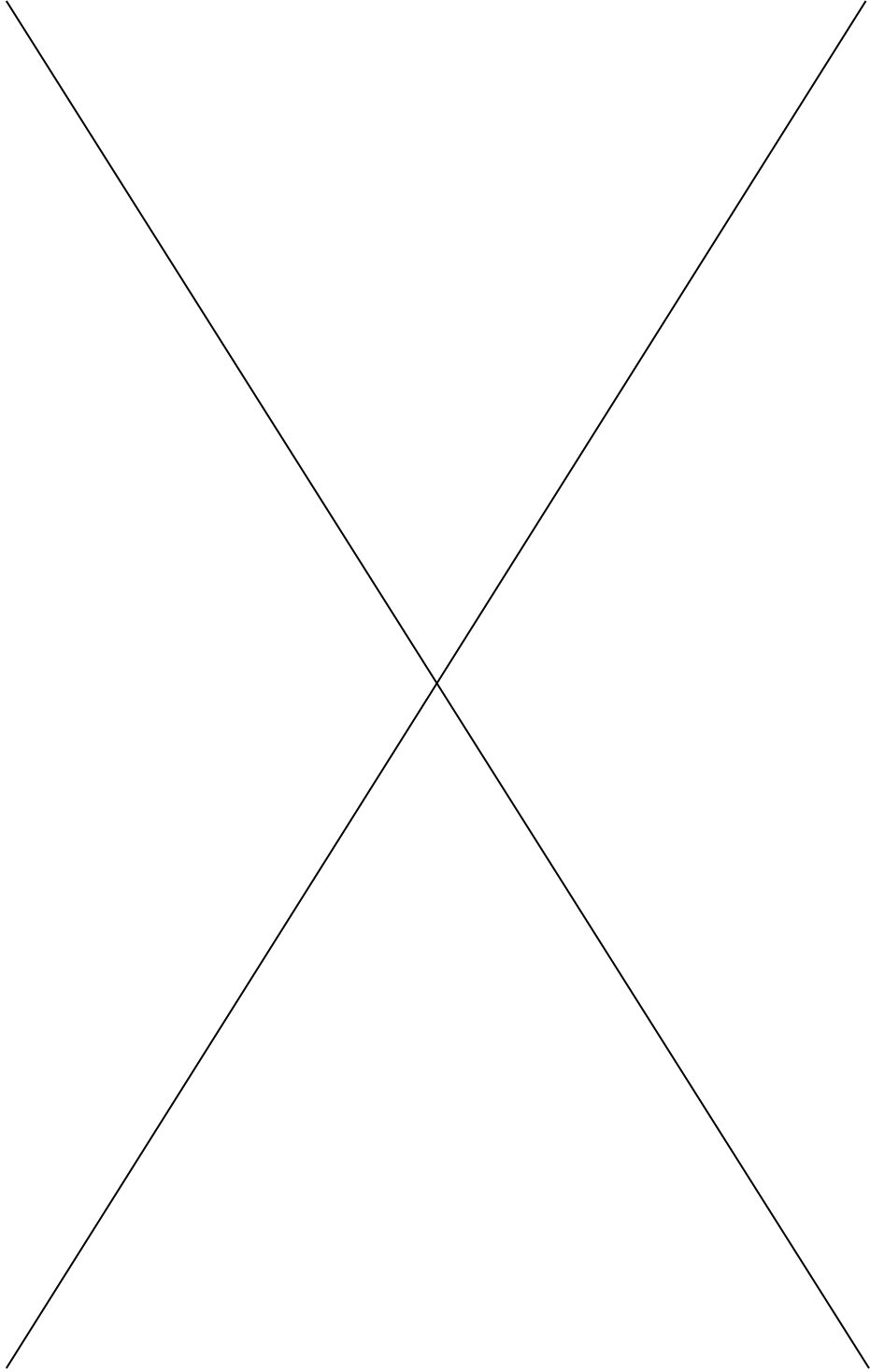
Bank Fees 12x2.50

|  |                 |  |
|--|-----------------|--|
| <b>Balance as of December 31, 2019</b> | \$ <u>30.00</u> |  |
|--|-----------------|--|

\$4168.39**Investment Plan #41855594**\$25,294.46

*Renny Sawyer*  
Treasurer

Feb 11, 2020





**Delta United Church Mission Statement**

*As Christians our challenge is*

- † **To bear witness to the gospel of Jesus Christ**
- † **To promote justice and love in a hurting world**
- † **To work in unity with other churches**
- † **To respond with compassion to those in need**

*Within our Church family we strive to*

- † **Be a welcoming family**
- † **Respect one another**
- † **Support one another**
- † **Care for one another**

*We seek to provide*

- † **A place of worship**
- † **Spiritual direction**
- † **Inspiration**
- † **Healing**
- † **Christian Education**
- † **The nurture of friendships**

May the Light of Our Lord Jesus Christ Shine Through in All we do!



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